

MONTHLY RECORDING FEES TOTALS 2008															
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL	2007 TOTALS	
Real Estate	\$ 202,491.00	\$ 210,422.00	\$ 242,953.00	\$ 244,855.00	\$ 190,667.00	\$ 203,238.00	\$ 193,259.00	\$ 155,638.00	\$ 147,794.00	\$ 177,685.00	\$ 118,681.00	\$ 156,301.00	\$2,243,984.00	\$ 3,042,800.00	
Documentary Fees	\$ 27,970.95	\$ 24,453.40	\$ 31,750.74	\$ 27,072.18	\$ 34,673.94	\$ 37,993.53	\$ 46,516.57	\$ 27,547.76	\$ 25,774.13	\$ 25,579.85	\$ 16,469.45	\$ 21,626.46	\$347,428.96	\$ 510,523.26	
Bill of Sale, Lien	\$ 3,429.00	\$ 2,939.00	\$ 3,704.00	\$ 2,629.00	\$ 3,213.00	\$ 2,726.00	\$ 2,768.00	\$ 4,104.00	\$ 3,986.00	\$ 3,785.00	\$ 5,766.00	\$ 4,050.00	\$43,099.00	\$ 44,412.00	
Financing Statement UCC1	\$ 2,704.00	\$ 3,992.00	\$ 1,981.00	\$ 1,477.00	\$ 2,704.00	\$ 3,237.00	\$ 4,328.00	\$ 2,486.00	\$ 1,552.00	\$ 1,112.00	\$ 1,208.00	\$ 1,439.00	\$28,220.00	\$ 45,623.00	
Marriage License	\$ 3,280.00	\$ 3,570.00	\$ 4,100.00	\$ 3,560.00	\$ 5,600.00	\$ 6,280.00	\$ 7,250.00	\$ 6,270.00	\$ 4,740.00	\$ 4,100.00	\$ 3,020.00	\$ 4,590.00	\$56,360.00	\$ 55,810.00	
Rlse TD & Ext Agr	\$ 21,707.00	\$ 17,647.00	\$ 17,404.00	\$ 22,710.00	\$ 18,737.00	\$ 21,238.00	\$ 20,261.00	\$ 15,934.00	\$ 15,251.00	\$ 15,393.00	\$ 12,477.00	\$ 14,470.00	\$213,229.00	\$ 269,832.00	
Ucc 3's, Release of Lien	\$ 2,280.00	\$ 1,493.00	\$ 2,145.00	\$ 1,899.00	\$ 1,672.00	\$ 1,657.00	\$ 1,468.00	\$ 1,439.00	\$ 1,363.00	\$ 1,409.00	\$ 989.00	\$ 1,389.00	\$19,203.00	\$ 20,502.00	
Notary Publics	\$ 6.00	\$ 18.00	\$ -	\$ -	\$ 17.00	\$ 12.00	\$ 6.00	\$ 23.00	\$ 6.00	\$ -	\$ 6.00	\$ 6.00	\$100.00	\$ 168.00	
Judgement & Sat Judgement	\$ 3,615.00	\$ 3,831.00	\$ 3,440.00	\$ 3,196.00	\$ 3,278.00	\$ 4,358.00	\$ 2,645.00	\$ 2,606.00	\$ 2,625.00	\$ 3,559.00	\$ 3,044.00	\$ 3,654.00	\$39,851.00	\$ 43,673.00	
Subdivision & Condo Plats	\$ 796.00	\$ 397.00	\$ 576.00	\$ 451.00	\$ 466.00	\$ 532.00	\$ 593.00	\$ 340.00	\$ 346.00	\$ 294.00	\$ 423.00	\$ 637.00	\$5,851.00	\$ 5,998.00	
Trade Name Affidavit	\$ 30.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 34.00	\$ -	\$ 23.00	\$ 12.00	\$ 23.00	\$ 6.00	\$ 70.00	\$ 24.00	\$240.00	\$ 390.00	
Incorporation	\$ 537.00	\$ 920.00	\$ 616.00	\$ 1,487.00	\$ 492.00	\$ 722.00	\$ 1,264.00	\$ 618.00	\$ 334.00	\$ 367.00	\$ 521.00	\$ 1,140.00	\$9,018.00	\$ 8,102.00	
Land Survey Plats	\$ 420.00	\$ 330.00	\$ 310.00	\$ 330.00	\$ 230.00	\$ 140.00	\$ 330.00	\$ 150.00	\$ 380.00	\$ 180.00	\$ 420.00	\$ 660.00	\$3,880.00	\$ 3,660.00	
Copies	\$ 5,797.75	\$ 4,581.35	\$ 5,038.50	\$ 5,294.66	\$ 4,332.00	\$ 4,691.00	\$ 4,632.00	\$ 4,499.25	\$ 4,037.05	\$ 4,431.82	\$ 3,538.00	\$ 3,064.25	\$53,937.63	\$ 173,918.48	
Misc/Recording Data	\$ 5,020.61	\$ 5,074.23	\$ 5,294.83	\$ 4,712.69	\$ 5,138.37	\$ 5,435.74	\$ 4,922.68	\$ 4,987.33	\$ 4,865.44	\$ 4,122.81	\$ 3,932.81	\$ 4,587.97	\$58,095.51	\$ 70,144.59	
Checking Fees	\$ 300.00	\$ 260.00	\$ 270.00	\$ 210.00	\$ 140.00	\$ 100.00	\$ 230.00	\$ 100.00	\$ 360.00	\$ 110.00	\$ 350.00	\$ 480.00	\$2,910.00	\$ 2,500.00	
E-Recording Surcharge	\$ 12,422.00	\$ 10,983.00	\$ 12,548.00	\$ 13,620.00	\$ 11,426.00	\$ 12,789.00	\$ 11,841.00	\$ 10,503.00	\$ 9,866.00	\$ 11,113.00	\$ 8,255.00	\$ 9,682.00	\$135,048.00	\$ 161,760.00	
Documents	12,686	10,953	12,840	13,856	11,663	13,001	12,113	10,769	10,146	11,464	8,503	10,054	138048	165603	
Total Fees	\$ 292,806.31	\$ 290,916.98	\$ 332,137.07	\$ 333,509.53	\$ 282,820.31	\$ 305,149.27	\$ 302,337.25	\$ 237,257.34	\$ 223,302.62	\$ 253,247.48	\$ 179,170.26	\$ 227,800.68	\$ 3,260,455.10	\$ 4,459,816.33	
2007 Actual	\$ 408,476.76	\$ 361,405.31	\$ 424,183.55	\$ 396,731.86	\$ 445,197.16	\$ 410,561.08	\$ 420,856.80	\$ 381,338.03	\$ 299,951.36	\$ 333,627.85	\$ 260,266.58	\$ 297,976.99	\$ 4,440,573.33		
2008 Projections	\$ 393,085.50	\$ 364,559.00	\$ 467,061.00	\$ 412,909.00	\$ 463,676.50	\$ 464,160.00	\$ 432,732.50	\$ 432,732.50	\$ 367,460.00	\$ 376,163.00	\$ 325,395.50	\$ 335,065.50	\$ 4,835,000.00		
2008 Disbursements	(\$1,284.00)	(\$1,331.00)	(\$1,500.00)	(\$1,278.00)	(\$1,820.00)	(\$1,984.00)	(\$2,405.00)	(\$1,981.00)	(\$1,782.00)	(\$1,340.00)	(\$1,256.00)	(\$1,857.00)	(\$19,818.00)		
2008 Actual	\$ 291,522.31	\$ 289,585.98	\$ 330,637.07	\$ 332,231.53	\$ 281,000.31	\$ 303,165.27	\$ 299,932.25	\$ 235,276.34	\$ 221,520.62	\$ 251,907.48	\$ 177,914.26	\$ 225,943.68	\$ 3,240,637.10		
Actual vs Projection	(101,563.19)	(74,973.02)	(136,423.93)	(80,677.47)	(182,676.19)	(160,994.73)	(132,800.25)	(197,456.16)	(145,939.38)	(124,255.52)	(147,481.24)	(109,121.82)	(1,594,362.90)		
Cum. Actual vs Projection	(101,563.19)	(176,536.21)	(312,960.14)	(393,637.61)	(576,313.80)	(737,308.53)	(870,108.78)	(1,067,564.94)	(1,213,504.32)	(1,337,759.84)	(1,485,241.08)	(1,594,362.90)			