

MONTHLY RECORDING FEES TOTALS 2007															
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL	2006 TOTALS	
Real Estate	\$ 279,111.00	\$ 244,699.00	\$ 293,476.00	\$ 279,151.00	\$ 303,938.00	\$ 280,299.00	\$ 291,560.00	\$ 267,817.00	\$ 193,184.00	\$ 223,867.00	\$ 177,306.00	\$ 208,392.00	\$3,042,800.00	\$ 3,906,547.00	
Documentary Fees	\$ 51,037.68	\$ 37,417.51	\$ 39,941.70	\$ 41,277.59	\$ 53,266.30	\$ 47,860.06	\$ 56,516.89	\$ 49,552.82	\$ 33,505.47	\$ 38,717.10	\$ 26,749.22	\$ 34,680.92	\$510,523.26	\$ 678,673.52	
Bill of Sale, Lien	\$ 3,142.00	\$ 4,111.00	\$ 4,632.00	\$ 3,225.00	\$ 3,990.00	\$ 3,962.00	\$ 3,071.00	\$ 4,781.00	\$ 2,921.00	\$ 3,579.00	\$ 3,858.00	\$ 3,140.00	\$44,412.00	\$ 41,019.00	
Financing Statement UCC1	\$ 3,667.00	\$ 2,463.00	\$ 4,290.00	\$ 2,112.00	\$ 6,114.00	\$ 5,793.00	\$ 5,017.00	\$ 4,707.00	\$ 4,434.00	\$ 3,054.00	\$ 2,175.00	\$ 1,797.00	\$45,623.00	\$ 48,803.00	
Marriage License	\$ 3,760.00	\$ 3,700.00	\$ 3,760.00	\$ 4,230.00	\$ 5,840.00	\$ 6,670.00	\$ 6,720.00	\$ 6,070.00	\$ 4,510.00	\$ 4,130.00	\$ 3,090.00	\$ 3,330.00	\$55,810.00	\$ 53,780.00	
Rlse TD & Ext Agr	\$ 22,862.00	\$ 20,354.00	\$ 29,583.00	\$ 21,548.00	\$ 24,071.00	\$ 20,326.00	\$ 14,767.00	\$ 14,630.00	\$ 31,061.00	\$ 28,592.00	\$ 21,286.00	\$ 20,752.00	\$269,832.00	\$ 290,491.00	
Ucc 3's, Release of Lien	\$ 1,732.00	\$ 2,159.00	\$ 1,960.00	\$ 1,298.00	\$ 2,009.00	\$ 1,885.00	\$ 1,413.00	\$ 1,927.00	\$ 1,244.00	\$ 1,877.00	\$ 1,334.00	\$ 1,664.00	\$20,502.00	\$ 19,848.00	
Notary Publics	\$ 6.00	\$ 18.00	\$ 6.00	\$ 24.00	\$ 24.00	\$ 12.00	\$ 24.00	\$ 12.00	\$ -	\$ 30.00	\$ 6.00	\$ 6.00	\$168.00	\$ 144.00	
Judgement & Sat Judgement	\$ 2,378.00	\$ 4,480.00	\$ 3,472.00	\$ 3,720.00	\$ 3,912.00	\$ 5,174.00	\$ 3,671.00	\$ 4,063.00	\$ 3,795.00	\$ 3,283.00	\$ 3,038.00	\$ 2,687.00	\$43,673.00	\$ 43,693.00	
Subdivision & Condo Plats	\$ 606.00	\$ 487.00	\$ 467.00	\$ 321.00	\$ 570.00	\$ 556.00	\$ 347.00	\$ 846.00	\$ 402.00	\$ 411.00	\$ 446.00	\$ 539.00	\$5,998.00	\$ 8,145.00	
Trade Name Affidavit	\$ 6.00	\$ 127.00	\$ 41.00	\$ -	\$ 18.00	\$ 6.00	\$ 49.00	\$ 36.00	\$ 12.00	\$ 36.00	\$ 47.00	\$ 12.00	\$390.00	\$ 510.00	
Incorporation	\$ 1,330.00	\$ 527.00	\$ 918.00	\$ 586.00	\$ 379.00	\$ 732.00	\$ 646.00	\$ 1,061.00	\$ 942.00	\$ 281.00	\$ 274.00	\$ 426.00	\$8,102.00	\$ 8,520.00	
Land Survey Plats	\$ 240.00	\$ 60.00	\$ 110.00	\$ 130.00	\$ 320.00	\$ 320.00	\$ 370.00	\$ 290.00	\$ 360.00	\$ 710.00	\$ 60.00	\$ 690.00	\$3,660.00	\$ 4,080.00	
Copies	\$ 20,000.50	\$ 20,681.50	\$ 20,985.00	\$ 19,992.50	\$ 20,453.00	\$ 19,191.00	\$ 19,588.00	\$ 8,751.57	\$ 6,288.16	\$ 6,992.00	\$ 5,674.00	\$ 5,321.25	\$173,918.48	\$ 225,460.00	
Misc/Recording Data	\$ 5,845.58	\$ 7,927.30	\$ 5,802.85	\$ 6,532.77	\$ 6,779.86	\$ 5,646.02	\$ 5,872.91	\$ 5,654.64	\$ 5,763.73	\$ 5,564.75	\$ 5,059.36	\$ 3,694.82	\$70,144.59	\$ 110,725.40	
Checking Fees	\$ 230.00	\$ 60.00	\$ 100.00	\$ 120.00	\$ 200.00	\$ 210.00	\$ 340.00	\$ 210.00	\$ 310.00	\$ 240.00	\$ 60.00	\$ 420.00	\$2,500.00	\$ 2,980.00	
E-Recording Surcharge	\$ 13,881.00	\$ 13,304.00	\$ 15,867.00	\$ 13,853.00	\$ 15,265.00	\$ 14,130.00	\$ 13,240.00	\$ 12,960.00	\$ 12,882.00	\$ 13,743.00	\$ 10,791.00	\$ 11,844.00	\$161,760.00	\$ 183,799.00	
Documents	14,341	13,535	16,192	14,203	15,602	14,483	13,564	13,366	13,162	13,978	11,110	12,067	165603	188704	
Total Fees	\$ 409,834.76	\$ 362,575.31	\$ 425,411.55	\$ 398,120.86	\$ 447,149.16	\$ 412,772.08	\$ 423,212.80	\$ 383,369.03	\$ 301,614.36	\$ 335,106.85	\$ 261,253.58	\$ 299,395.99	\$ 4,459,816.33	\$ 5,627,217.92	
2006 Actual	\$ 396,372.21	\$ 390,258.57	\$ 548,291.04	\$ 457,780.88	\$ 513,829.37	\$ 558,271.88	\$ 471,752.49	\$ 521,888.53	\$ 473,644.11	\$ 451,592.45	\$ 425,752.99	\$ 399,264.40	\$ 5,608,698.92		
2007 Projections	\$ 415,151.99	\$ 388,203.14	\$ 539,040.53	\$ 474,762.45	\$ 509,499.47	\$ 577,036.90	\$ 516,620.02	\$ 574,365.35	\$ 508,413.56	\$ 497,624.57	\$ 475,917.95	\$ 464,264.07	\$ 5,940,900.00		
2007 Disbursements	(\$1,358.00)	(\$1,170.00)	(\$1,228.00)	(\$1,389.00)	(\$1,952.00)	(\$2,211.00)	(\$2,356.00)	(\$2,031.00)	(\$1,663.00)	(\$1,479.00)	(\$987.00)	(\$1,419.00)	(\$19,243.00)		
2007 Actual	\$ 408,476.76	\$ 361,405.31	\$ 424,183.55	\$ 396,731.86	\$ 445,197.16	\$ 410,561.08	\$ 420,856.80	\$ 381,338.03	\$ 299,951.36	\$ 333,627.85	\$ 260,266.58	\$ 297,976.99	\$ 4,440,573.33		
Actual vs Projection	(6,675.23)	(26,797.83)	(114,856.98)	(78,030.59)	(64,302.31)	(166,475.82)	(95,763.22)	(193,027.32)	(208,462.20)	(163,996.72)	(215,651.37)	(166,287.08)	(1,500,326.67)		
Cum. Actual vs Projection	(6,675.23)	(33,473.06)	(148,330.04)	(226,360.63)	(290,662.94)	(457,138.76)	(552,901.98)	(745,929.30)	(954,391.50)	(1,118,388.22)	(1,334,039.59)	(1,500,326.67)			