

MONTHLY RECORDING FEES TOTALS 2006															
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL	2005 TOTALS	
Real Estate	\$ 269,522.00	\$ 265,914.00	\$ 382,362.00	\$ 325,346.00	\$ 365,527.00	\$ 393,566.00	\$ 333,345.00	\$ 380,024.00	\$ 314,880.00	\$ 323,471.00	\$ 307,524.00	\$ 281,470.00	\$3,942,951.00	\$ 4,647,391.00	
Documentary Fees	\$ 39,721.05	\$ 46,702.82	\$ 75,402.76	\$ 54,922.53	\$ 62,146.07	\$ 74,342.30	\$ 61,820.98	\$ 65,774.83	\$ 65,105.01	\$ 45,128.61	\$ 43,652.52	\$ 43,954.04	\$678,673.52	\$ 657,049.52	
Bill of Sale, Lien	\$ 3,064.00	\$ 1,627.00	\$ 3,316.00	\$ 2,374.00	\$ 5,835.00	\$ 3,705.00	\$ 2,043.00	\$ 5,123.00	\$ 2,393.00	\$ 4,253.00	\$ 3,183.00	\$ 4,103.00	\$41,019.00	\$ 33,054.00	
Financing Statement UCC1	\$ 2,846.00	\$ 5,285.00	\$ 5,974.00	\$ 3,235.00	\$ 2,398.00	\$ 3,362.00	\$ 3,570.00	\$ 4,653.00	\$ 6,381.00	\$ 3,842.00	\$ 3,926.00	\$ 3,331.00	\$48,803.00	\$ 38,939.00	
Marriage License	\$ 2,800.00	\$ 3,440.00	\$ 4,130.00	\$ 3,630.00	\$ 6,330.00	\$ 6,700.00	\$ 5,600.00	\$ 6,010.00	\$ 4,710.00	\$ 3,520.00	\$ 3,100.00	\$ 3,810.00	\$53,780.00	\$ 54,000.00	
Rlse TD & Ext Agr	\$ 35,470.00	\$ 25,411.00	\$ 25,965.00	\$ 23,107.00	\$ 22,693.00	\$ 25,517.00	\$ 20,359.00	\$ 23,063.00	\$ 20,508.00	\$ 25,638.00	\$ 21,191.00	\$ 21,569.00	\$290,491.00	\$ 300,791.00	
Ucc 3's, Release of Lien	\$ 1,412.00	\$ 1,171.00	\$ 2,363.00	\$ 1,620.00	\$ 1,974.00	\$ 1,971.00	\$ 1,457.00	\$ 1,536.00	\$ 1,559.00	\$ 1,380.00	\$ 1,411.00	\$ 1,994.00	\$19,848.00	\$ 15,282.00	
Notary Publics	\$ -	\$ 12.00	\$ 6.00	\$ 18.00	\$ 24.00	\$ 12.00	\$ 6.00	\$ 18.00	\$ 6.00	\$ 24.00	\$ 6.00	\$ 12.00	\$144.00	\$ 159.00	
Judgement & Sat Judgement	\$ 735.00	\$ 514.00	\$ 767.00	\$ 603.00	\$ 609.00	\$ 641.00	\$ 564.00	\$ 846.00	\$ 631.00	\$ 458.00	\$ 448.00	\$ 473.00	\$7,289.00	\$ 7,464.00	
Subdivision & Condo Plats	\$ 372.00	\$ 748.00	\$ 840.00	\$ 645.00	\$ 616.00	\$ 948.00	\$ 430.00	\$ 799.00	\$ 861.00	\$ 459.00	\$ 746.00	\$ 681.00	\$8,145.00	\$ 9,314.00	
Trade Name Affidavit	\$ 36.00	\$ 30.00	\$ 59.00	\$ 73.00	\$ 66.00	\$ 60.00	\$ 48.00	\$ 60.00	\$ 24.00	\$ 18.00	\$ 30.00	\$ 6.00	\$510.00	\$ 855.00	
Incorporation	\$ 828.00	\$ 438.00	\$ 363.00	\$ 329.00	\$ 868.00	\$ 613.00	\$ 1,198.00	\$ 648.00	\$ 517.00	\$ 537.00	\$ 785.00	\$ 1,396.00	\$8,520.00	\$ 8,931.00	
Land Survey Plats	\$ 270.00	\$ 360.00	\$ 330.00	\$ 280.00	\$ 170.00	\$ 520.00	\$ 150.00	\$ 290.00	\$ 230.00	\$ 800.00	\$ 330.00	\$ 350.00	\$4,080.00	\$ 3,700.00	
Copies	\$ 16,123.75	\$ 17,036.00	\$ 21,517.75	\$ 20,274.25	\$ 17,717.25	\$ 20,821.50	\$ 17,675.00	\$ 21,928.75	\$ 19,686.25	\$ 19,477.75	\$ 17,071.50	\$ 16,130.25	\$225,460.00	\$ 218,524.50	
Misc/Recording Data	\$ 8,270.41	\$ 8,748.75	\$ 9,209.53	\$ 7,331.10	\$ 11,865.05	\$ 9,548.08	\$ 10,416.51	\$ (3,902.05)	\$ 23,449.85	\$ 8,435.09	\$ 9,755.97	\$ 7,597.11	\$110,725.40	\$ 97,535.31	
Checking Fees	\$ 260.00	\$ 180.00	\$ 240.00	\$ 230.00	\$ 130.00	\$ 490.00	\$ 130.00	\$ 260.00	\$ 210.00	\$ 290.00	\$ 280.00	\$ 280.00	\$2,980.00	\$ 2,600.00	
E-Recording Surcharge	\$ 15,642.00	\$ 13,853.00	\$ 16,925.00	\$ 15,082.00	\$ 16,890.00	\$ 17,460.00	\$ 14,750.00	\$ 16,820.00	\$ 14,116.00	\$ 15,207.00	\$ 13,523.00	\$ 13,531.00	\$183,799.00	\$ 202,515.00	
Documents	15,953	14,122	17,321	15,411	17,421	17,876	15,098	17,761	14,813	15,775	14,247	12,906	188,704	207,310	
Total Fees	\$ 397,372.21	\$ 391,470.57	\$ 549,770.04	\$ 459,099.88	\$ 515,858.37	\$ 560,276.88	\$ 473,562.49	\$ 523,951.53	\$ 475,267.11	\$ 452,938.45	\$ 426,962.99	\$ 400,687.40	\$ 5,627,217.92	\$6,298,104.33	
2005 Actual	\$ 434,116.25	\$ 383,467.91	\$ 525,584.98	\$ 491,141.46	\$ 501,780.44	\$ 595,248.23	\$ 563,807.22	\$ 629,722.42	\$ 544,324.13	\$ 546,175.27	\$ 529,455.59	\$ 534,480.43	\$ 6,279,304.33		
2006 Projections	\$ 415,071.77	\$ 401,692.39	\$ 529,263.17	\$ 545,442.88	\$ 528,640.88	\$ 599,582.68	\$ 533,619.25	\$ 580,291.49	\$ 533,308.10	\$ 504,060.17	\$ 510,905.43	\$ 541,086.81	\$ 6,222,965.02		
2006 Disbursements	(\$1,000.00)	(\$1,212.00)	(\$1,479.00)	(\$1,319.00)	(\$2,029.00)	(\$2,005.00)	(\$1,810.00)	(\$2,063.00)	(\$1,623.00)	(\$1,346.00)	(\$1,210.00)	(\$1,423.00)	(\$18,519.00)		
2006 Actual	\$ 396,372.21	\$ 390,258.57	\$ 548,291.04	\$ 457,780.88	\$ 513,829.37	\$ 558,271.88	\$ 471,752.49	\$ 521,888.53	\$ 473,644.11	\$ 451,592.45	\$ 425,752.99	\$ 399,264.40	\$ 5,608,698.92		
Actual vs Projection	(18,699.56)	(11,433.82)	19,027.87	(87,662.00)	(14,811.51)	(41,310.80)	(61,866.76)	(58,402.96)	(59,663.99)	(52,467.72)	(85,152.44)	(141,822.41)	(614,266.10)		
Cum. Actual vs Projection	(18,699.56)	(30,133.38)	(11,105.51)	(98,767.51)	(113,579.02)	(154,889.82)	(216,756.58)	(275,159.54)	(334,823.53)	(387,291.25)	(472,443.69)	(614,266.10)			