

MONTHLY RECORDING FEES TOTALS 2005

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL	2004 TOTALS
Real Estate	\$ 317,640.00	\$ 293,591.00	\$ 397,498.00	\$ 370,765.00	\$ 372,585.00	\$ 440,121.00	\$ 419,557.00	\$ 480,603.00	\$ 406,525.00	\$ 384,224.00	\$ 371,352.00	\$ 392,930.00	\$4,647,391.00	\$ 4,490,885.00
Documentary	\$ 36,597.77	\$ 32,623.58	\$ 51,498.71	\$ 52,275.30	\$ 48,444.34	\$ 63,943.44	\$ 58,523.09	\$ 69,804.89	\$ 56,421.96	\$ 57,896.68	\$ 55,792.72	\$ 73,227.04	\$657,049.52	\$ 560,579.81
Bsale,Chmtg, Notln,Ntl,Nlc	\$ 2,067.00	\$ 2,224.00	\$ 2,567.00	\$ 1,584.00	\$ 2,820.00	\$ 3,169.00	\$ 3,128.00	\$ 2,699.00	\$ 3,242.00	\$ 3,914.00	\$ 3,023.00	\$ 2,617.00	\$33,054.00	\$ 9,753.00
Financing Statement	\$ 3,592.00	\$ 1,895.00	\$ 2,686.00	\$ 3,268.00	\$ 2,154.00	\$ 2,349.00	\$ 5,190.00	\$ 2,688.00	\$ 2,025.00	\$ 3,544.00	\$ 5,006.00	\$ 4,542.00	\$38,939.00	\$ 14,313.00
Marriage License	\$ 3,310.00	\$ 4,120.00	\$ 3,700.00	\$ 3,960.00	\$ 5,440.00	\$ 6,000.00	\$ 5,810.00	\$ 5,550.00	\$ 5,360.00	\$ 3,590.00	\$ 3,250.00	\$ 3,910.00	\$54,000.00	\$ 55,790.00
Rlse TD & Ext Agr	\$ 23,977.00	\$ 17,869.00	\$ 24,076.00	\$ 19,745.00	\$ 28,524.00	\$ 28,863.00	\$ 26,138.00	\$ 26,798.00	\$ 32,115.00	\$ 30,674.00	\$ 28,465.00	\$ 13,547.00	\$300,791.00	\$ 339,350.00
Ucc 3's PRL RTL	\$ 1,001.00	\$ 944.00	\$ 750.00	\$ 1,147.00	\$ 1,039.00	\$ 1,465.00	\$ 2,712.00	\$ 1,668.00	\$ 1,528.00	\$ 1,638.00	\$ 798.00	\$ 592.00	\$15,282.00	\$ 4,732.00
Notary Publics	\$ 6.00	\$ 6.00	\$ 6.00	\$ 12.00	\$ 6.00	\$ 18.00	\$ 18.00	\$ 6.00	\$ 45.00	\$ 6.00	\$ 12.00	\$ 18.00	\$159.00	\$ 107.00
Judgement & Sat Judgement	\$ 702.00	\$ 468.00	\$ 871.00	\$ 432.00	\$ 505.00	\$ 697.00	\$ 619.00	\$ 838.00	\$ 773.00	\$ 513.00	\$ 590.00	\$ 456.00	\$7,464.00	\$ 21,597.00
Plats & Subdivisions	\$ 583.00	\$ 616.00	\$ 925.00	\$ 543.00	\$ 1,044.00	\$ 1,291.00	\$ 642.00	\$ 609.00	\$ 681.00	\$ 894.00	\$ 818.00	\$ 668.00	\$9,314.00	\$ 27,281.00
Trade Name Affidavit	\$ 30.00	\$ 54.00	\$ 48.00	\$ 136.00	\$ 90.00	\$ 83.00	\$ 42.00	\$ 151.00	\$ 59.00	\$ 48.00	\$ 84.00	\$ 30.00	\$855.00	\$ 976.00
Incorporation	\$ 672.00	\$ 1,118.00	\$ 1,213.00	\$ 1,368.00	\$ 293.00	\$ 499.00	\$ 474.00	\$ 640.00	\$ 372.00	\$ 445.00	\$ 562.00	\$ 1,275.00	\$8,931.00	\$ 2,406.00
Land Survey Plats	\$ 150.00	\$ 210.00	\$ 230.00	\$ 460.00	\$ 170.00	\$ 330.00	\$ 160.00	\$ 400.00	\$ 400.00	\$ 380.00	\$ 170.00	\$ 640.00	\$3,700.00	\$ 3,310.00
Copies	\$ 16,996.25	\$ 15,387.75	\$ 18,742.25	\$ 16,229.00	\$ 16,730.00	\$ 19,828.25	\$ 16,475.25	\$ 19,184.75	\$ 16,885.00	\$ 24,571.00	\$ 21,907.25	\$ 15,587.75	\$218,524.50	\$ 194,564.75
Misc	\$ 12,998.23	\$ 758.58	\$ 4,855.02	\$ 4,744.16	\$ 6,135.10	\$ 9,377.54	\$ 8,596.88	\$ 207.78	\$ 896.17	\$ 16,599.59	\$ 21,665.62	\$ 10,700.64	\$97,535.31	\$ 50,819.30
Checking Fees	\$ 120.00	\$ 160.00	\$ 230.00	\$ 220.00	\$ 140.00	\$ 250.00	\$ 160.00	\$ 300.00	\$ 380.00	\$ 190.00	\$ 170.00	\$ 280.00	\$2,600.00	\$ 2,240.00
E-Recording Surcharge	\$ 14,787.00	\$ 12,819.00	\$ 17,029.00	\$ 15,661.00	\$ 17,433.00	\$ 19,014.00	\$ 17,465.00	\$ 19,540.00	\$ 18,604.00	\$ 18,315.00	\$ 16,935.00	\$ 14,913.00	\$202,515.00	\$ 204,293.00
Documents	15,230	13,134	17,375	15,928	17,822	19,460	17,855	19,980	19,154	18,738	17,305	15,329	207,310	215,111
Total Fees	\$ 435,229.25	\$ 384,863.91	\$ 526,924.98	\$ 492,549.46	\$ 503,552.44	\$ 597,298.23	\$ 565,710.22	\$ 631,687.42	\$ 546,312.13	\$ 547,442.27	\$ 530,600.59	\$ 535,933.43	\$ 6,298,104.33	\$5,982,996.86
2004 Actual	\$ 379,997.99	\$ 401,913.79	\$ 510,870.76	\$ 574,266.37	\$ 532,360.72	\$ 578,638.79	\$ 482,901.09	\$ 509,688.91	\$ 500,729.24	\$ 443,448.17	\$ 472,096.58	\$ 524,870.45	\$ 5,911,782.86	
2005 Projections	\$ 438,971.25	\$ 433,734.40	\$ 495,960.50	\$ 582,214.50	\$ 552,949.75	\$ 594,844.55	\$ 597,617.00	\$ 580,058.15	\$ 530,154.05	\$ 470,700.40	\$ 415,251.40	\$ 468,544.05	\$ 6,161,000.00	
2005 Disbursements	(\$1,113.00)	(\$1,396.00)	(\$1,340.00)	(\$1,408.00)	(\$1,772.00)	(\$2,050.00)	(\$1,903.00)	(\$1,965.00)	(\$1,988.00)	(\$1,267.00)	(\$1,145.00)	(\$1,453.00)	(\$18,800.00)	
2005 Actual	\$ 434,116.25	\$ 383,467.91	\$ 525,584.98	\$ 491,141.46	\$ 501,780.44	\$ 595,248.23	\$ 563,807.22	\$ 629,722.42	\$ 544,324.13	\$ 546,175.27	\$ 529,455.59	\$ 534,480.43	\$ 6,279,304.33	
Actual vs Projection	(4,855.00)	(50,266.49)	29,624.48	(91,073.04)	(51,169.31)	403.68	(33,809.78)	49,664.27	14,170.08	75,474.87	114,204.19	65,936.38	118,304.33	
Cum. Actual vs Projection	(4,855.00)	(55,121.49)	(25,497.01)	(116,570.05)	(167,739.36)	(167,335.68)	(201,145.46)	(151,481.19)	(137,311.11)	(61,836.24)	52,367.95	118,304.33		